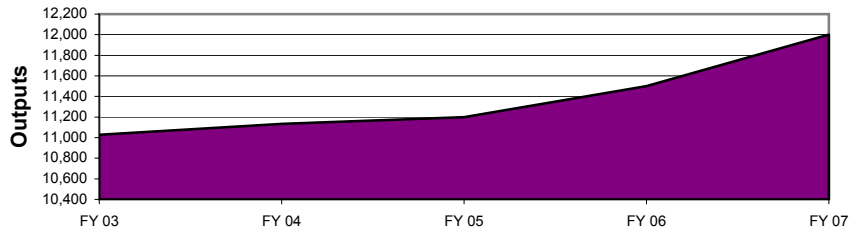


Program Strategy			Fire Prevention and Investigation				Dept	Fire
DESIRED FUTURE								
GOAL 2 - Public Safety								
Desired Community Condition(s)								
11. Residents are safe.								
10. Residents feel safe.								
13. Residents, businesses and public safety agencies work together for a safe community.								
Measures of Outcome, Impact or Need								
	2001	2002	2003	2004	2005	2006	2007	
% arson cases cleared	25	32	15	20	20	TBA	TBA	
# fire deaths	2	4	5	6	10	TBA	TBA	
# fire related injuries	12	1	4	5	12	TBA	TBA	
# new businesses inspected			103	254	371	426	450	
# citizens trained in prevention techniques			5716	5820	2490	2280	2280	
# of schools inspected			183	196	188	116	160	
# of plans reviewed			277	385	627	126	138	
# of new construction projects inspected			116	131	170	187	195	
PROGRAM STRATEGY RESPONSE								
Strategy Purpose								
Provide prompt, courteous, and efficient fire prevention services (the most effective way to protect people and property from fire) by collaborating with and educating the public, enforcing the codes, reviewing planned development, and identifying and mitigating hazards so that life and property are protected and disasters prevented.								
Key Work Performed								
<ul style="list-style-type: none"><li>• Ensure compliance with the Fire Code to reduce the potential of catastrophic events.</li><li>• Provide public education to help prevent and lessen the effects of fire and enhance arroyo awareness safety.</li><li>• Investigate possible arson events and determine the causes of all fires.</li><li>• Apprehend and arrest those persons suspected of arson.</li><li>• Recommend changes to the Fire Code as necessary.</li><li>• Inspect places of assembly and high hazard occupancy groups.</li><li>• Interface with other City, County and State agencies to protect the Rio Grande Bosque Open Space area from wildland fires.</li><li>• Provide inspections for Albuquerque Public Schools</li><li>• Counsel juvenile fire-setters through youth fire awareness program.</li><li>• Enforcement of The Ground-water Protection Policy and Action Plan.</li></ul>								
Planned Initiatives								
Goal 2 OBJECTIVE 15. To enhance the physical safety of students and other school populations, expand the current pilot program of fire safety code inspections of schools in Albuquerque and continue to seek State reimbursement for performing this State obligation. Report on the progress of both by the end of the second quarter, FY/07. Add a Captain for the Plans Review Section. Add a Lieutenant and Inspector for Customer Service delivery after citizen disasters. Cross-train personnel for plan review. Add one data entry technician for Fire Prevention. Increase the Arson Division by one Investigator to align caseload with national average.								
Accelerating Improvement (AIM)				Why is this measure important?				
# overall Fire Code inspections				The more overall (new and existing buildings) inspections for compliance with the fire code the less likely fire will occur at these public places and the greater revenue generation for the City of Albuquerque.				

## AIM POINTS

ACTUAL			TARGET	
FY 03	FY 04	FY 05	FY 06	FY 07
11,027	11,135	11,200	11,500	12,000



### Total Program Strategy Inputs

			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	35	35	36	36	36	38
Budget (in 000's of dollars)	General	110	3,482	2,824	3,153	3,237	3,240	3,588

### Service Activities

#### Code Enforcement and Public Education - 2760000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	2,721	2,239	2,385	2,437	2440	2731

#### Measures of Merit

# inspections performed	Output	11027/ 20,000	11,135/ 21,500	11200/ 23,500	11500/ 26,000	6,990/ 26,000	12,000/ 26,000
# businesses exceeding exempt amounts	Demand	8,595	8,650	8,650	8,736	8,736	8,736
# school/ neigh assoc presentations	Output	491	557	650	667	352	667
People reached by presentations	Output			4,500	5,000	5,280	5,500

#### Fire Investigations - 2761000

			Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	761	585	768	800	800	827

#### Measures of Merit

# arson fires	Output	63	54	62	70	TBD	TBD
# fires formally investigated	Output	129	121	156	165	TBD	TBD
# wildland fire investigated	Output	9	4	2	6	TBD	TBD
# wildland fire arrest	Output	5	3	2	4	TBD	TBD
% fires where cause is identified	Quality	109/129	111/121	140/156	156/165	TBD	TBD
% arson cases cleared	Quality	15/63	20/54	20/62	30/70	TBD	TBD

Strategic Accomplishments
The national standard of similar size cities is 16% and our current average is 32% for arson fires cleared by investigation. The Albuquerque Public School inspection program was initiated. Develop an explosives ordinance for the City of Albuquerque.
Measure Explanation Footnotes
1